

**NOTICE TO RESIDENTS
TOWN OF CRESCENT
AGENDA FOR
ANNUAL TOWN MEETING
TUESDAY, APRIL 15, 2025
5:00 P.M., CRESCENT TOWN HALL
3231 GOLF COURSE ROAD**

Call meeting to order

Pledge of Allegiance

Approval of Agenda

Approval of Minutes of Annual Meeting held on April 16, 2024.

Review of 2024 Annual Financial report.

Any other matters that may legally be considered at an Annual Meeting under Wisconsin Statutes 60.10 and 60.11.

Set meeting date for 2026 Annual Meeting.

Adjourn

Tracy Hartman, Town Clerk

Posted: _____

Notice is hereby given that pursuant to the American with Disabilities Act, reasonable accommodations will be provided for qualified individuals with disabilities upon request to the Town Clerk*

Town of Crescent
Annual Budget Hearing
Special Town Meeting, and
Special Town Board Meeting

2024 Town of Crescent Budget Summary

	2024 Approved Budget	2024 Actual Budget	
REVENUES			
Taxes: General Liability	\$ 642,309.00	\$ 656,991.00	Final Amount includes MFL
Intergovernmental Revenues	\$ 1,105,331.00	\$ 1,075,908.00	S. River Road Project came in under budget and therefore the grant amount was lower than budgeted
Licenses & Permits	\$ 1,855.00	\$ 2,640.00	
Intergovernmental Charges for Services	\$ 36,050.00	\$ 37,061.00	
Miscellaneous	\$ 27,288.00	\$ 60,970.00	Interest was higher than budgeted
Other Financing Sources	\$ 376,772.00	\$ 551,452.00	A loan for the Fire Department tanker was taken out in December 2024.
TOTAL REVENUES	\$ 2,189,605.00	\$ 2,385,022.00	

EXPENDITURES			
General Government	\$ 260,288.00	\$ 197,026.00	Capital Improvement projects are budgeted into the General Government budget and subsequently moved into other budgets. There were CIPS that were not completed in 2024 and those budgets moved into 2025
Public Safety	\$ 118,183.00	\$ 517,944.00	Tanker Truck purchased for the fire department
Health & Human Services	\$ -	\$ 855.00	Water purchase for PFAS affected homes
Culture, Recreation & Education	\$ 96,710.00	\$ 96,595.00	
Public Works	\$ 1,651,184.00	\$ 1,507,981.00	S. River Road Project came in under budget
Debt Service	\$ 63,241.00	\$ 64,621.00	
Miscellaneous Expense (dog licenses paid to county)	\$ -		
TOTAL EXPENDITURES	\$ 2,189,606.00	\$ 2,385,022.00	

Debt Service	Loan Balance January 1, 2024	Loan Balance December 31, 2024	Final Payment
North Rifle Road Loan	\$ 121,497.14	\$ 104,513.48	9/30/2030
Highway Shop Truck Loan	\$ 123,395.31	\$ 84,039.99	12/20/2027
Fire Department Tanker Loan	\$ -	\$ 490,000.00	12/12/2029