

**NOTICE TO RESIDENTS
TOWN OF CRESCENT
AGENDA FOR TOWN BUDGET WORKSHOP
FRIDAY, OCTOBER 4, 2023 AT 11:00 A.M.
CRESCENT TOWN HALL - 3231 GOLF COURSE RD, RHINELANDER**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Discussion
6. 2024 Budget Update
7. 2025 Budget Draft
 - a. Revenue Summary
 - i. State Shared Revenue
 - ii. Estimated General Transportation Aid (GTA)
 - iii. LRIP-S
 - iv. Other Aid
 - v. License & Permits
 - vi. Intergovernmental Charges
 - vii. Miscellaneous Revenue
 - b. Expense Summary
 - i. Town Board
 - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government
 - iii. Public Safety & Library
 - iv. Public Works
 - v. Debt Service
8. Adjourn

Tracy Hartman, Town Clerk

Posted: _____

Notice is hereby given that pursuant to the American with Disabilities Act, reasonable accommodations will be provided for qualified individuals with disabilities upon request to the Town Clerk*