NOTICE TO RESIDENTS TOWN OF CRESCENT MINUTES FOR TOWN BOARD MEETING THURSDAY, SEPTEMBER 11, 2025 3:00 P.M., CRESCENT TOWN HALL

Board Members Present: Grady Hartman, Chair; Jonathan Jacobson, Supervisor; Mike Pazdernik, Supervisor; Tracy Hartman, Clerk; Carla Fletcher, Treasurer.

Call to Order: Chairman Hartman called the meeting to order at 6:00 p.m. at the Crescent Town Hall. The meeting has been properly posted and distributed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible. The Pledge of Allegiance was recited.

Approval of Agenda

Motion by Pazdernik to approve the agenda. Seconded by Hartman. All aye. Motion carried.

2025 Budget Update – Clerk Hartman reviewed the 2025 budget and how things are currently looking.

2026 Budget Draft – Clerk Hartman presented a proposed 2026 budget.

- a. Revenue
 - i. State Shared Revenue
 - ii. Estimated General Transportation Aid (GTA)
 - iii. LRIP-S
 - iv. Other Aid
 - v. License & Permits
 - vi. Intergovernmental Charges
 - vii. Miscellaneous Revenue
- b. Expense
 - i. Town Board
 - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government
 - iii. Public Safety & Library
 - iv. Public Works
 - v. Debt Service

Discussion regarding the engine refurbish, Woodboro and Harrison Contracts, different revenue sources and how they are determined.

Hartman adjourned the meeting at 4:34 p.m.

Respectfully submitted, Tracy Hartman Municipal Clerk