

**NOTICE TO RESIDENTS
TOWN OF CRESCENT
MINUTES FOR TOWN BOARD MEETING (BUDGET WORKSHOP)
THURSDAY, OCTOBER 9, 2025
3:00 P.M., CRESCENT TOWN HALL**

Board Members Present: Grady Hartman, Chair; Jonathan Jacobson, Supervisor; Mike Pazdernik, Supervisor; Tracy Hartman, Clerk; Carla Fletcher, Treasurer.

Call to Order: Chairman Hartman called the meeting to order at 3:00 p.m. at the Crescent Town Hall. The meeting has been properly posted and distributed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible. The Pledge of Allegiance was recited.

Approval of Agenda

Motion by Pazdernik to approve the agenda. Seconded by Hartman. All aye. Motion carried.

2026 Budget Draft – Clerk Hartman presented an updated draft 2026 budget. The State Shared revenue and general transportation aide numbers have come in and are included in the updated draft budget.

- a. Revenue
 - i. State Shared Revenue
 - ii. Estimated General Transportation Aid (GTA)
 - iii. LRIP-S
 - iv. Other Aid
 - v. License & Permits
 - vi. Intergovernmental Charges
 - vii. Miscellaneous Revenue
- b. Expense
 - i. Town Board
 - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government
 - iii. Public Safety & Library
 - iv. Public Works
 - v. Debt Service

Discussion regarding the highway wages for 2026. Chair Hartman presented the Oneida County wage schedule for highway operator. Board discussed making the Crescent wages more competitive. Discussion regarding what projects should be considered in the 2026 budget. Discussion regarding updates to the town shop including a new roof, insulation, heating and other updates. Discussion regarding potential road projects, including fog sealing, chip seal, repaving and grants that can be applied for. Chair Hartman will gather estimates for highway shop improvements, Jacobson will have a proposed road budget and Clerk Hartman will gather information regarding the CIP funding for 2025.

Hartman adjourned the meeting at 4:42 p.m.

Respectfully submitted,
Tracy Hartman
Municipal Clerk