

**NOTICE TO RESIDENTS  
TOWN OF CRESCENT  
AGENDA FOR TOWN BUDGET WORKSHOP  
THURSDAY, SEPTEMBER 11, 2025 AT 3:00 P.M.  
CRESCENT TOWN HALL - 3231 GOLF COURSE RD, RHINELANDER**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. 2025 Budget Update
6. 2026 Budget Draft
  - a. Revenue
    - i. State Shared Revenue
    - ii. Estimated General Transportation Aid (GTA)
    - iii. LRIP-S
    - iv. Other Aid
    - v. License & Permits
    - vi. Intergovernmental Charges
    - vii. Miscellaneous Revenue
  - b. Expense
    - i. Town Board
    - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government
    - iii. Public Safety & Library
    - iv. Public Works
    - v. Debt Service
7. Adjourn

Tracy Hartman, Town Clerk

Posted: \_\_\_\_\_

**Notice is hereby given that pursuant to the American with Disabilities Act, reasonable accommodations will be provided for qualified individuals with disabilities upon request to the Town Clerk\***