

Town of Crescent
Annual Budget Hearing
Special Town Meeting, and
Special Town Board Meeting

Notice is hereby given that on THURSDAY, DECEMBER 8th, 2022 at 5:00 p.m. at the Town of Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a PUBLIC HEARING on the proposed 2023 budget for the Town of Crescent will be held. The purpose of the hearing is to allow the public to make comments on the proposed budget. A copy of the proposed budget report is available for inspection by contacting the Town Clerk at 715-499-0500 or by going to www.townofcrescent.com under Town Notices.

Notice is further given that on THURSDAY, DECEMBER 8th, 2022, immediately following the completion of the Public Hearing on the proposed budget which begins at 5:00 p.m. at the Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a special town meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the 2022 total town tax levy to be paid in 2023 pursuant to s. 60.10(1)(a) of Wis. Statutes.
2. To set the compensation of elected officials for the term of office beginning April 18th, 2023 through April 14th, 2025 pursuant to Section 60.32 of Wis. Statutes.

Notice is hereby given that immediately following the Special Town Meeting of Electors a Special Town Board Meeting will be called to order for the purpose of adopting the 2023 budget.

The following is a summary of the proposed budget:

Proposed 2023 Town of Crescent Budget Summary

| | 2022 Budget | 2023 Proposed Budget | % | Change | |
|--|--------------------------------|-------------------------------|--------------------------------------|--|--|
| REVENUES | | | | | |
| Taxes: General Liability | \$ 630,266.00 | \$ 636,130.00 | 1% | | |
| Intergovernmental Revenues | \$ 177,505.00 | \$ 181,800.00 | 2% | | |
| Licenses & Permits | \$ 1,855.00 | \$ 1,855.00 | 0% | | |
| Intergovernmental Charges for Services | \$ 34,750.00 | \$ 35,150.00 | 1% | | |
| Miscellaneous | \$ 8,800.00 | \$ 900.00 | -90% | | |
| Other Financing Sources | | | 0% | | |
| TOTAL REVENUES | \$ 853,176.00 | \$ 855,835.00 | 0% | | |
| EXPENDITURES | | | | | |
| General Government | \$ 167,306.00 | \$ 183,537.00 | 10% | | |
| Culture, Recreation & Education | \$ 100,932.00 | \$ 113,340.00 | 12% | | |
| Health & Human Services | \$ - | \$ - | 0% | | |
| Public Safety | \$ 98,283.00 | \$ 103,283.00 | 5% | | |
| Public Works | \$ 444,523.00 | \$ 388,103.00 | -13% | | |
| Debt Service | \$ 41,564.00 | \$ 67,572.08 | 63% | | |
| Miscellaneous Expense | \$ 568.00 | | 0% | | |
| TOTAL EXPENDITURES | \$ 853,176.00 | \$ 855,835.08 | 0% | | |
| ALL GOVERNMENT AND PROPRIETARY FUNDS COMBINED | | | | | |
| | Fund Balance January 1 2022 | Total Revenues - Estimated | Total Expenditures - Estimated | Projected Fund Balance December 31, 2022 | Property Tax Contribution - 2022 |
| General Fund | \$ 148,680.00 | \$ 874,540.00 | \$ 753,608.00 | \$ 269,612.00 | \$ 588,702.00 |
| Capital Improvement Fund | \$ 6,750.00 | \$ - | \$ - | \$ 6,750.00 | |
| Fire Department Donations/Parks Fund | \$ 7,727.00 | \$ 142.00 | \$ - | \$ 7,869.00 | |
| ARPA Funds | 105453.57 | 105701.42 | 0 | \$ 211,154.99 | |
| Debt Service Funds | | \$ 41,564.00 | \$ 41,564.00 | | \$ 41,564.00 |