

Town of Crescent
Annual Budget Hearing
Special Town Meeting, and
Special Town Board Meeting

Notice is hereby given that on WEDNESDAY, November 10th, 2021 at 5:00 p.m. at the Town of Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a PUBLIC HEARING on the proposed 2022 budget for the Town of Crescent will be held. The purpose of the hearing is to allow the public to make comments on the proposed budget. A copy of the proposed budget report is available for inspection by contacting the Town Clerk at 715-499-0500 or by going to www.townofcrescent.com under Town Notices.

Notice is further given that on Wednesday, November 10th, 2021, immediately following the completion of the Public Hearing on the proposed budget which begins at 5:00 p.m. at the Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a special town meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purpose:

1. To approve the 2021 total town tax levy to be paid in 2022 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Notice is hereby given that immediately following the Special Town Meeting of Electors a Special Town Board Meeting will be called to order for the purpose of adopting the 2022 budget.

The following is a summary of the proposed budget:

Proposed 2022 Town of Crescent Budget Summary

	2021 Approved Budget	2021 Estimated Final Budget	2022 Proposed Budget	%	Change
REVENUES					
Taxes: General Liability	\$ 624,834.00	\$ 624,834.00	\$ 630,266.00		1%
Intergovernmental Revenues	\$ 174,886.00	\$ 201,804.00	\$ 177,505.00		1%
Licenses & Permits	\$ 1,855.00	\$ 2,145.00	\$ 1,855.00		0%
Intergovernmental Charges for Services	\$ 34,750.00	\$ 35,251.00	\$ 34,750.00		0%
Miscellaneous	\$ 8,400.00	\$ 3,011.00	\$ 8,800.00		5%
Other Financing Sources	\$ -	\$ -	\$ -		0%
TOTAL REVENUES	\$ 844,725.00	\$ 867,045.00	\$ 853,176.00		1%
EXPENDITURES					
General Government	\$ 166,506.00	\$ 166,161.00	\$ 167,306.00		0%
Culture, Recreation & Education	\$ 97,560.00	\$ 100,792.00	\$ 100,932.00		3%
Health & Human Services	\$ -	\$ -	\$ -		0%
Public Safety	\$ 96,283.00	\$ 104,804.00	\$ 98,283.00		2%
Public Works	\$ 419,250.00	\$ 418,250.00	\$ 444,523.00		6%
Debt Service	\$ 64,235.00	\$ 44,947.00	\$ 41,564.00		-35%
Miscellaneous Expense	\$ -	\$ -	\$ 568.00		0%
TOTAL EXPENDITURES	\$ 843,834.00	\$ 834,954.00	\$ 853,176.00		1%
ALLGOVERNMENT AND PROPRIETARY FUNDS COMBINED					
	Fund Balance January 1 2021	Total Revenues - Estimated	Total Expenditures - Estimated	Projected Fund Balance December 31, 2021	Property Tax Contribution - 2021
General Fund	\$ 48,649.00	\$ 867,045.00	\$ 834,954.00	\$ 80,740.00	\$624,834.00
Capital Improvement Fund	\$ 6,750.00	\$ -	\$ -	\$ 6,750.00	
Fire Department Donations/Parks Fund	\$ 7,727.00	\$ 142.00	\$ -	\$ 7,869.00	
ARPA Funds	-	-	-	\$ 105,453.57	

	2020	2021	2021	2021	2022
	Actual	Approved	As of 9-15-2021	Estimated	Proposed
Town of Crescent Receipts					
Taxes/credits/Settlements					
Dog License Fee/Dog License	\$727.50	\$0.00		\$0.00	\$0.00
TAX LEVY	\$619,198.00	\$624,834.00	\$624,834.00	\$624,834.00	\$630,266.00
Total Taxes	\$619,925.50	\$624,834.00	\$624,834.00	\$624,834.00	\$630,266.00
Intergovernmental Revenues					
Personal Property Aid	\$962.00	\$900.00	\$962.00	\$962.00	\$900.00
Payment in Lieu of Taxes - Jan	\$2,450.00	\$2,500.00	\$2,423.00	\$2,423.00	\$2,500.00
Forest Crop Lands aid from State	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
State Shared Revenues	\$28,554.00	\$28,551.00	\$4,281.00	\$28,551.00	\$28,549.00
2% Fire Insurance Tax	\$8,139.00	\$8,000.00	\$8,837.00	\$8,837.00	\$8,000.00
DOR Property Tax Computer	\$159.00	\$100.00	\$159.00	\$159.00	\$100.00
Transportation Aides	\$129,954.00	\$129,954.00	\$97,465.00	\$129,954.00	\$132,575.00
Local Road Improve Grant	\$0.00	\$0.00	\$0.00	\$25,810.00	\$0.00
Recycling Grant Program	\$4,330.00	\$4,329.00	\$4,325.00	\$4,325.00	\$4,329.00
PILT (April)State	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
In lieu Fed Forest Land	\$1,141.00	\$500.00	\$0.00	\$0.00	\$500.00
Severence/Yield/withdrawl taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forest Crop MFL Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stumpage	\$25.00	\$50.00	\$31.00	\$31.00	\$50.00
Grant rcvd for Fire Dept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTERGOVERNMENTAL	\$175,716.00	\$174,886.00	\$119,235.00	\$201,804.00	\$177,505.00
Licenses & Permits					
Business & Occupational	\$1,410.00	\$1,410.00	\$1,295.00	\$1,295.00	\$1,410.00
Operator License	\$30.00	\$30.00	\$100.00	\$100.00	\$30.00
Fire Numbers	\$458.00	\$215.00	\$420.00	\$450.00	\$215.00
Driveway Permits	\$90.00	\$200.00	\$285.00	\$300.00	\$200.00
TOTAL LICENSES & PERMITS	\$1,988.00	\$1,855.00	\$2,100.00	\$2,145.00	\$1,855.00
Intergovernmental Charges for Services					
Road Construction - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Service Harrison	\$11,350.00	\$11,350.00	\$11,350.00	\$11,350.00	\$11,350.00
Fire Service Woodboro	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
2% Fire Insurance Tax Woodboro	\$2,243.00	\$2,200.00	\$2,454.00	\$2,454.00	\$2,200.00
2% Fire Insurance Tax Harrison	\$1,633.00	\$1,500.00	\$1,747.00	\$1,747.00	\$1,500.00
First Responder Service Harrison	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
TOTAL INTERGOVERNMENTAL CHARGES	\$34,926.00	\$34,750.00	\$35,251.00	\$35,251.00	\$34,750.00
Miscellaneous					
Sale of Highway Equipment	\$4,021.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Interest Income	\$6,946.00	\$8,100.00	\$437.00	\$500.00	\$500.00
Insurance recoveries	\$30.00	\$0.00	\$1,944.00	\$1,944.00	\$0.00
Town Hall Rental	\$291.00	\$300.00	\$402.00	\$450.00	\$300.00
Fire Department	\$32.00	\$0.00	\$117.00	\$117.00	\$0.00
Miscellaneous/Other Town Income	\$60.00	\$0.00	\$10.00	\$0.00	\$0.00
Refund Overage Tax	\$77.63	\$0.00	\$32.90	\$0.00	\$0.00
Sale of Recyclable Material	\$0.00	\$0.00		\$0.00	\$0.00
TOTAL MISCELLANEOUS	\$11,457.63	\$8,400.00	\$2,942.90	\$3,011.00	\$8,800.00

Public Charges					
Fire Service Charged to Accident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PUBLIC CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS	\$844,013.13	\$844,725.00	\$784,362.90	\$867,045.00	\$853,176.00
TOWN OF CRESCENT EXPENSES	2020 Actual	2021 Approved	2020 As of 10/1/2020	2021 Estimated	2022 Proposed
General Government					
Town Board					
Town Chairman	\$12,075.00	\$12,075.00	\$10,062.00	\$12,075.00	\$12,075.00
Town Supervisor 1	\$6,125.00	\$7,350.00	\$6,125.00	\$7,350.00	\$7,350.00
Town Supervisor 2	\$7,350.00	\$7,350.00	\$5,513.00	\$7,350.00	\$7,350.00
Town Share of FICA & Medicare	\$2,012.00	\$2,010.00	\$1,614.00	\$2,010.00	\$2,010.00
WTA Dues	\$1,180.00	\$1,130.00	\$1,180.00	\$1,180.00	\$1,130.00
Board Expense	\$4,543.00	\$5,500.00	\$4,708.00	\$5,500.00	\$4,060.00
Town Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
Total Town Board	\$33,285.00	\$35,415.00	\$29,202.00	\$35,465.00	\$35,415.00
Clerk					
Clerk Salary	\$25,200.00	\$25,200.00	\$21,000.00	\$25,200.00	\$25,200.00
Clerk Town Share of FICA &	\$1,930.00	\$1,930.00	\$1,606.00	\$1,930.00	\$1,930.00
Clerk - Wisconsin Retirement	\$1,701.00	\$1,701.00	\$1,701.00	\$1,701.00	\$1,701.00
Clerk Expenses	\$4,343.00	\$4,800.00	\$3,727.00	\$4,800.00	\$4,800.00
Total Clerk	\$33,174.00	\$33,631.00	\$28,034.00	\$33,631.00	\$33,631.00
Treasurer					
Treasurer Salary	\$14,700.00	\$14,700.00	\$12,250.00	\$14,700.00	\$14,700.00
Treasurer Town Share of FICA & Medicare	\$1,238.00	\$1,124.00	\$1,013.00	\$1,124.00	\$1,124.00
Treasurer - Wisconsin Retirement System	\$993.00	\$993.00	\$993.00	\$993.00	\$993.00
Treasurer Expenses	\$1,981.00	\$2,700.00	\$3,057.00	\$2,700.00	\$2,700.00
Total Treasurer	\$18,912.00	\$19,517.00	\$17,313.00	\$19,517.00	\$19,517.00
Elections					
Elections Supplies	\$3,184.00	\$2,600.00	\$2,913.00	\$2,913.00	\$3,000.00
Election Workers	\$4,294.00	\$2,600.00	\$1,892.00	\$1,892.00	\$3,000.00
WEC Cares Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Elections	\$7,478.00	\$5,200.00	\$4,805.00	\$4,805.00	\$6,000.00
Assessor					
Assessor Fee	\$16,500.00	\$16,500.00	\$13,750.00	\$16,500.00	\$16,500.00
Total Assessor Fee	\$16,500.00	\$16,500.00	\$13,750.00	\$16,500.00	\$16,500.00
Legal Fees					
Lawyer Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Town Hall Expense					
Town Hall Employee	\$1,200.00	\$1,200.00	\$1,000.00	\$1,200.00	\$1,200.00
Town Hall Expense	\$11,429.00	\$12,000.00	\$11,109.00	\$12,000.00	\$12,000.00
Total Town Hall	\$12,629.00	\$13,200.00	\$12,109.00	\$13,200.00	\$13,200.00

Office Equipment/WebSite					
Office Equipment/WebSite	\$956.00	\$1,500.00	\$1,423.00	\$1,500.00	\$1,500.00
Total	\$956.00	\$1,500.00	\$1,423.00	\$1,500.00	\$1,500.00
Other General Government					
Workmens Comp	\$12,898.00	\$16,746.00	\$8,532.00	\$16,746.00	\$16,746.00
Town Insurance	\$26,124.00	\$24,797.00	\$19,707.00	\$24,797.00	\$24,797.00
Capital Outlay	\$0.00	\$0.00			\$0.00
Total Other General Govt	\$39,022.00	\$41,543.00	\$28,239.00	\$41,543.00	\$41,543.00
Total General Government	\$161,956.00	\$166,506.00	\$134,875.00	\$166,161.00	\$167,306.00
Public Safety					
2% Fire Insurance Expenses	\$4,724.00	\$11,500.00	\$19,906.00	\$19,906.00	\$11,500.00
CAPITAL IMPROVEMENT FUND	\$36,007.00	\$34,783.00	\$34,783.00	\$34,783.00	\$34,783.00
Fire Department	\$83,808.00	\$40,400.00	\$38,679.00	\$40,400.00	\$42,400.00
FICA & Medicare Fire	\$890.00	\$400.00	\$515.00	\$515.00	\$400.00
First Responders	\$6,768.00	\$9,200.00	\$1,822.00	\$9,200.00	\$9,200.00
TOTAL PUBLIC SAFETY	\$132,197.00	\$96,283.00	\$95,705.00	\$104,804.00	\$98,283.00
Health & Human Services					
Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HEALTH & HUMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Culture, Recreation & Education					
Library Representative Expense	\$840.00	\$840.00	\$700.00	\$700.00	\$840.00
Llbrary	\$92,144.00	\$96,720.00	96250	\$100,092.00	\$100,092.00
Total Culture, Recreation	\$92,984.00	\$97,560.00	\$96,950.00	\$100,792.00	\$100,932.00
Public Works					
Capital Improvement Fund	\$36,961.00	\$0.00		\$0.00	\$22,671.00
Salaries Highway Employee	\$114,125.00	\$114,188.00	\$74,616.00	\$114,188.00	\$117,613.00
Town Shop	\$29,287.00	\$26,000.00	\$20,879.00	\$26,000.00	\$26,000.00
Town Share of FICA & Medicare	\$8,734.00	\$8,462.00	\$6,332.00	\$8,462.00	\$8,462.00
Wisconsin Retirement System	\$8,369.00	\$7,467.00	\$7,467.00	\$7,467.00	\$7,644.00
Maintenance	\$25,766.00	\$38,500.00	\$26,000.00	\$38,500.00	\$38,500.00
Capital Outlay	\$200,054.00	\$221,065.00	\$181,668.00	\$221,065.00	\$201,777.00
Street Lighting	\$2,232.00	\$2,568.00	\$1,925.00	\$2,568.00	\$2,568.00
Community Development Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$19,288.00
Recycling Expenses	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
TOTAL PUBLIC WORKS	\$425,528.00	\$419,250.00	\$318,887.00	\$418,250.00	\$444,523.00
Debt Service					
Highway truck Loan Principal	\$42,192.00	\$44,400.00	\$36,211.00	\$43,568.00	\$21,729.00
Highway Truck Loan Interest	\$2,754.00	\$547.00	\$1,243.00	\$1,379.00	\$547.00
Highway Interest - Roads	\$3,605.00	\$3,916.00	\$2,497.00		\$3,916.00
Highway Principal - Roads	\$15,681.00	\$15,372.00	\$11,967.00		\$15,372.00
TOTAL DEBT SERVICE	\$64,232.00	\$64,235.00	\$51,918.00	\$44,947.00	\$41,564.00
Miscellaneous					
Miscellaneous Expense	\$0.00	\$0.00	\$0.00		\$0.00
Contingency	\$0.00	\$891.00	\$0.00		\$568.00
Town Plan Commission	\$0.00	\$0.00			\$0.00
TOTAL MISCELLANEOUS	\$0.00	\$891.00	\$0.00	\$0.00	\$568.00

	\$876,897.00	\$844,725.00	\$698,335.00	\$834,954.00	\$853,176.00
TOTAL DISBURSEMENTS	\$876,897.00	\$844,725.00	\$698,335.00	\$834,954.00	\$853,176.00