

**Town of Crescent
Annual Budget Hearing
Special Town Meeting, and
Special Town Board Meeting**

Notice is hereby given that on WEDNESDAY, November 13th, 2019 at 5:00 p.m. at the Town of Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a PUBLIC HEARING on the proposed 2020 budget for the Town of Crescent will be held. The purpose of the hearing is to allow the public to make comments on the proposed budget. A copy of the proposed budget report is available for inspection by contacting the Town Clerk at 715-499-0500 or by going to www.townofcrescent.com under Town Notices.

Notice is further given that on Wednesday, November 13, 2019, immediately following the completion of the Public Hearing on the proposed budget which begins at 5:00 p.m. at the Crescent Town Hall, 3231 Golf Course Road, Rhinelander, Wisconsin, a special town meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purpose:

1. To approve the 2019 total town tax levy to be paid in 2020 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Notice is hereby given that immediately following the Special Town Meeting of Electors a Special Town Board Meeting will be called to order for the purpose of adopting the 2020 budget.

PROPOSED 2020 TOWN OF CRESCENT BUDGET SUMMARY

	2019 Approved Budget	2019 Anticipated Budget	2020 Proposed Budget	% Change	
REVENUES					
Taxes: General Levy	\$614,735.00	\$614,735.00	\$619,198.00	0.7%	
Other Taxes	\$550.00	\$363.00	\$0.00		
Intergovernmental Revenues	\$161,307.00	\$164,858.00	\$174,221.00	5.4%	
Licenses & Permits	\$1,990.00	\$2,320.00	\$2,090.00	-11.0%	
Intergovernmental Charges for Services	\$34,750.00	\$34,750.00	\$34,750.00	0.0%	
Miscellaneous	\$1,500.00	\$42,042.00	\$7,500.00	-460.6%	
Other Financing Sources	0	\$0.00	\$0.00	0.0%	
TOTAL REVENUES	\$814,832.00	\$859,068.00	\$837,759.00	-2.5%	
EXPENDITURES					
General Government	\$158,880.00	\$190,520.00	\$165,006.00	-15.5%	
Culture, Recreation & Education	\$92,292.00	\$92,292.00	\$92,985.00	0.7%	
Health & Human Services	\$0.00	\$0.00	\$0.00		
Public Safety	\$96,283.00	\$96,283.00	\$96,283.00	0.0%	
Public Works	\$403,372.00	\$528,266.00	\$419,250.00	-26.0%	
Debt Service	\$64,235.00	\$64,235.00	\$64,235.00	0.0%	
Miscellaneous Expense	0.00	\$0.00	\$0.00	0.0%	
TOTAL EXPENDITURES	\$815,062.00	\$971,596.00	\$837,759.00	-16.0%	
ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED	Fund Balance January 1 2019	Total Revenues	Total Expenditures	Projected Fund Balance Dec 31	Property Tax Contribution
General Fund	\$175,000.00	\$859,068.00	\$971,596.00	\$624,720.00	\$614,735.00
Capital Improvement Fund	\$6,750.00	\$0.00	\$0.00	\$6,750.00	
Fire Department Donations/Park Funds	\$4,784.00	\$983.00	\$0.00	\$4,784.00	