

**NOTICE TO RESIDENTS
TOWN OF CRESCENT
AGENDA FOR TOWN BUDGET WORKSHOP
WEDNESDAY, OCTOBER 18, 2023 AT 5:00 P.M.
CRESCENT TOWN HALL - 3231 GOLF COURSE RD, RHINELANDER**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Discussion
6. 2023 Budget Update
7. 2024 Budget Draft
 - a. Revenue Summary
 - i. State Shared Revenue
 - ii. Estimated General Transportation Aid (GTA)
 - iii. LRIP-S
 - iv. Other Aid
 - v. License & Permits
 - vi. Intergovernmental Charges
 - vii. Miscellaneous Revenue
 - b. Expense Summary
 - i. Town Board
 - ii. Clerk, Election, Treasurer, Assessor, Town Hall, Office Equipment, Legal & Other Government
 - iii. Public Safety & Library
 - iv. Public Works
 - v. Debt Service
 - c. Capital Improvement Program Projects
 - i. Town Road Construction
 - ii. Town Shop Garage Unit Heater
 - iii. Squash Lake Boat Landing Ramp Pad
 - iv. Squash Lake Boat Landing Pier
 - v. Squash Lake Boat Landing Retaining Wall
 - vi. Lake Julia Boat Landing Pier
 - vii. Town Hall Back-Up Generator
 - viii. Tractor Blower Attachment or Repair Brush Attachment
 - ix. Medium/Heavy Rescue – Fire Department
 - x. Pumper/Tanker – Fire Department
 - d. Capital Improvement Program Funding
 - i. Referendum Process
 - ii. Borrowing
 - iii. Budget Resolution
8. Adjourn

Tracy Hartman, Town Clerk

Posted: _____

Notice is hereby given that pursuant to the American with Disabilities Act, reasonable accommodations will be provided for qualified individuals with disabilities upon request to the Town Clerk*