

**NOTICE TO RESIDENTS
TOWN OF CRESCENT
BUDGET WORKSHOP**

Notice is hereby given that two or more Town Board Members will be meeting at the Crescent Town Hall on Wednesday, October 20, 2021 at 6:00 p.m. The purpose of the meeting is to begin looking at the 2022 budget. The Town Board Members will be working on the proposed 2022 budget. Topics that may be discussed during the course of the workshop include:

- 2021 approved budget and update regarding 2021 revenues and expenses
- Discussion regarding revenue sources and potential 2022 amounts
 - o Property Tax
 - o Intergovernmental Revenues (Personal Property Aid, PILT, Fire Insurance, Transportation Aides, Recycling Grant)
 - o Licenses & Permits
 - o Intergovernmental Charges (Woodboro and Harrison Fire/First Responder Contract)
 - o Other Revenue Sources (Interest, Insurance Recoveries, Hall Rental, Equipment Sales)
- Discussion regarding expenditure accounts and potential 2022 amounts
 - o General Government (Town Board, Clerk, Treasurer, Elections, Assessor, Insurance, Website/Office Equipment)
 - o Public Safety (Fire Department and First Responder)
 - o Library
 - o Public Works (Highway Salaries, Capital Outlay for Roads, Public Works expenses)
 - o Debt Service (Highway Truck Loan and N. Rifle Road Loan)
- Five Year Plan for Public Safety and Public Works Departments
- Set Budget Hearing Date
- CONSIDER MOTION TO CONVENE TO CLOSED SESSION. Pursuant to WI State Statute 19.85(1) (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has a jurisdiction or exercises responsibility (topic: 2022 road crew wages).
- RECONVENE IN OPEN SESSION
- Adjourn

Tracy Hartman
Town Clerk

Posted online 10-18-2021 8:30 p.m.
Posted town hall 10-19-2021 7:30 a.m.